

Schools Funding 2016/17 Comparisons - IDACI Band Changes - Band 2 Rates Amended

SCHOOLS	2016-17										ILLUSTRATIVE PUPIL PREMIUM 2016-17 (£)	TOTAL SCHOOLS REVENUE FUNDING 2016/17 (£)	TOTAL SCHOOLS FUNDING INC DFC 2016/17 (£)	FUNDING COMPARISONS		
	DSG (£)	EARLY YEARS (£)	MINIMUM FUNDING GUARANTEE (£)	HIGH NEEDS FUNDING NON FOCUS PROVISION (£)	HIGH NEEDS FUNDING FOCUS PROVISION (£)	EQUAL VALUE PAY CLAIM (£) (8/15)	DE-DELEGATED FUNDING (£)	PFI	TOTAL (£)	PUPIL NUMBERS				Original 2016/17 DSG Figures	Revised DSG Figures with updated IDACI Bandings	Variance
	J	K	L	M	N	O	P	Q	R	S				T	W	
ABBEY INFANT	1,135,142	125,856	0	18,186		-7,116	-8,068	0	1,264,000	269	63,200	1,327,200	1,334,762	1,123,616	1,135,142	11,526
ABBEY JUNIOR	1,395,207	0	-10,066	36,844		-8,368	-10,739	0	1,402,878	358	125,240	1,528,118	1,536,145	1,364,866	1,385,141	20,275
ALBERT PRITCHARD INF	909,550	127,908	0	9,780	98,452	-5,512	-5,950	0	1,134,228	198	68,480	1,202,708	1,209,118	913,452	909,550	-3,902
ALL SAINTS JR & INF	1,302,329	76,038	0	11,231		0	-9,447	0	1,380,151	315	84,480	1,464,631	1,464,631	1,293,090	1,302,329	9,239
ANNIE LENNARD INF	939,174	46,541	63,546	7,050		-3,859	-6,397	0	1,046,054	211	76,400	1,122,454	1,128,614	1,015,934	1,002,720	-13,213
BEARWOOD JR & INF	1,740,894	127,167	0	19,918		-11,581	-12,814	0	1,863,584	415	200,640	2,064,224	2,073,404	1,745,017	1,740,894	-4,123
BLACKHEATH JR & INF	1,969,391	112,385	0	75,990		0	-12,901	-192,622	1,952,243	412	264,580	2,216,823	2,225,930	1,960,968	1,969,391	8,423
BLEAKHOUSE JUNIOR	979,169		-162	39,920		-6,076	-7,183	0	1,005,668	239	88,740	1,094,408	1,101,075	965,290	979,006	13,716
BRANDHALL JR & INF	1,760,932	80,750	0	24,394		-7,441	-12,967	0	1,845,668	415	249,480	2,095,148	2,103,956	1,754,388	1,760,932	6,545
BRICKHOUSE JR & INF	860,624	43,890	0	2,648		-5,186	-5,789	0	896,187	180	145,200	1,041,387	1,047,523	861,019	860,624	-394
BURNT TREE JR & INF	1,330,265	74,936	9,225	54,252		-5,595	-8,873	0	1,454,210	283	141,240	1,595,450	1,602,362	1,357,139	1,339,490	-17,649
CAPE JR & INF	2,804,040	142,310	0	35,418		-12,352	-19,260	0	2,950,156	614	422,400	3,372,556	3,384,077	2,805,235	2,804,040	-1,195
CAUSEWAY GREEN JR & INF	1,767,778	103,740	0	9,920		-9,603	-12,957	0	1,858,878	412	258,720	2,117,598	2,126,548	1,743,075	1,767,778	24,703
CHRIST CHURCH JR & INF	1,381,554	108,395	0	43,830	120,858	0	-9,528	0	1,645,109	311	128,040	1,773,149	1,773,149	1,395,157	1,381,554	-13,603
CORNGREAVES PRIMARY	934,383	0	0	17,315		-4,876	0	0	946,823	216	95,040	1,041,863	1,041,863	944,870	934,383	-10,487
CROCKETTS LANE PRIMARY	1,557,343	119,035	0	28,360	202,527	-7,325	-9,613	0	1,890,328	314	142,560	2,032,888	2,040,616	1,557,657	1,557,343	-313
DEVONSHIRE INF ACADEMY	1,304,081	173,565	-16,692	47,635	7,824	-8,859	0	0	1,507,554	265	96,360	1,603,914	1,603,914	1,268,521	1,287,389	18,867
DEVONSHIRE JR ACADEMY	1,476,509	0	0	77,354	0	-9,087	0	0	1,544,775	352	161,040	1,705,815	1,705,815	1,481,186	1,476,509	-4,676
EATON VALLEY JR & INF	1,700,467	85,871	0	11,049		-7,774	-11,942	0	1,777,671	391	155,760	1,933,431	1,933,431	1,701,440	1,700,467	-973
FERDALE JR & INF	1,947,829	117,572	74,507	78,615	141,654	-11,509	-14,511	0	2,334,156	489	117,160	2,451,316	2,460,966	2,050,722	2,022,335	-28,386
GALTON VALLEY PRIMARY	2,203,019	174,420	0	27,346	122,639	0	-13,094	-199,445	2,314,884	429	204,600	2,519,484	2,528,808	2,231,739	2,203,019	-28,720
GEORGE BETTS PRIMARY ACADEMY	1,799,230	111,720	2,399	20,697		-10,032	0	0	1,924,015	393	287,760	2,211,775	2,211,775	1,827,042	1,801,629	-25,413
GLEBEFIELDS JR & INF	1,798,411	112,860	0	11,350		-8,845	-12,706	0	1,901,070	400	274,560	2,175,630	2,184,445	1,788,367	1,798,411	10,044
GRACE MARY JR & INF	1,015,349	90,288	0	34,050	156,800	-7,205	-6,880	0	1,282,402	224	108,240	1,390,642	1,397,418	1,008,388	1,015,349	6,960
GREAT BRIDGE JR & INF	2,104,918	103,569	0	73,232	98,788	-10,929	-13,357	-195,502	2,160,719	437	173,660	2,334,379	2,343,487	2,100,577	2,104,918	4,341
GROVE VALE JR & INF	1,648,960	0	0	25,979		-8,632	-12,555	0	1,653,752	421	91,520	1,745,272	1,754,053	1,628,235	1,648,960	20,726
GUNS VILLAGE PRIMARY	1,911,498	138,168	0	24,429		-11,357	-12,794	0	2,049,944	416	199,160	2,249,104	2,258,222	1,904,399	1,911,498	7,099
HALL GREEN JR & INF	1,817,045	101,232	0	20,740		0	-13,043	0	1,925,974	408	297,580	2,223,554	2,232,369	1,806,407	1,817,045	10,638
HAMSTEAD INF	759,533	105,536	0	26,170		-5,318	-4,897	0	881,022	157	73,920	954,942	961,208	750,274	759,533	9,259
HAMSTEAD JUNIOR	991,323	0	-27,614	30,153		-5,852	-7,215	0	980,794	237	89,760	1,070,554	1,077,153	950,253	963,709	13,455
HARGATE JR & INF	1,451,437	108,395	0	41,407	242,696	-6,488	-9,644	0	1,827,803	310	151,800	1,979,603	1,987,194	1,460,279	1,451,437	-8,842
HARVILLS HAWTHORN PR	1,791,106	98,496	0	36,156		-9,350	-12,972	0	1,903,436	419	205,500	2,108,936	2,117,947	1,788,040	1,791,106	3,066
HATELEY HEATH PRIM	1,712,632	96,359	0	41,489		-9,118	-12,381	0	1,828,980	397	249,740	2,078,720	2,087,539	1,701,080	1,712,632	11,552
HIGHFIELDS JR & INF	1,644,843	112,385	0	38,452		-10,071	-12,631	0	1,772,979	420	127,300	1,900,279	1,909,344	1,650,067	1,644,843	-5,223
HOLY NAME RC JR & INF	829,605	60,962	0	0		0	-6,128	0	884,438	208	21,120	905,558	905,558	818,978	829,605	10,627
HOLY TRINITY JR & INF	1,554,321	113,544	28,135	17,701	100,000	-9,037	-10,688	0	1,793,976	344	182,160	1,976,136	1,984,465	1,604,321	1,582,456	-21,864
HOLYHEAD JR & INF	916,065	46,512	28,008	3,260		-4,911	-6,113	0	982,820	195	96,660	1,079,480	1,085,786	956,326	944,073	-12,254
JOSEPH TURNER JR & INF	1,745,277	115,596	-26,730	22,393		-8,525	-11,979	0	1,836,032	387	207,540	2,043,572	2,052,128	1,692,964	1,718,547	25,583
JUBILEE PARK ACADEMY	922,386	61,028	15,535	39,739		-6,312	0	0	1,032,376	198	167,500	1,199,876	1,199,876	1,090,204	937,921	-12,282
KING GEORGE V PRIMARY	945,351	65,664	0	20,418		-5,396	-6,131	0	1,019,906	198	102,960	1,122,866	1,129,174	945,117	945,351	234
LANGLEY JR & INF	1,798,343	91,105	0	37,407		-8,695	-12,957	0	1,905,204	418	208,560	2,113,764	2,122,676	1,799,201	1,798,343	-858
LIGHTWOODS JR & INF	879,811	0	0	49,310		-5,021	-6,244	0	917,855	212	22,860	940,715	947,122	867,926	879,811	11,884
LODGE JR & INF	1,694,726	85,785	0	9,525		-7,609	-11,172	0	1,771,255	365	204,600	1,975,855	1,984,445	1,685,239	1,694,726	9,487
LYNG JUNIOR & INF	1,779,569	134,064	0	24,289		-7,829	-12,575	0	1,917,518	408	191,400	2,108,918	2,117,832	1,789,521	1,779,569	-9,952
MESTY CROFT ACADEMY	1,517,781	133,665	11,682	43,444		-8,287	0	0	1,698,285	373	139,760	1,838,045	1,838,045	1,550,719	1,529,464	-21,256
MOAT FARM INF	1,589,063	111,435	-23,228	17,962		-7,344	-11,034	0	1,676,855	360	113,820	1,790,675	1,798,812	1,542,542	1,565,835	23,293
MOAT FARM JUNIOR	1,948,729	0	-8,273	61,219		-10,580	-14,718	0	1,976,378	481	237,580	2,213,958	2,223,268	1,911,133	1,940,455	29,322
MOORLANDS JR & INF	906,460	0	0	16,265		-5,069	-6,378	0	911,278	207	106,600	1,017,878	1,024,241	908,251	906,460	-1,791
NEWTOWN JR & INF	991,743	83,220	0	32,480		-5,924	-6,504	0	1,095,014	207	125,400	1,220,414	1,227,038	985,414	991,743	6,329
OAKHAM JR & INF	1,635,102	107,730	0	39,118		-10,563	-12,559	0	1,758,828	418	125,980	1,884,808	1,893,965	1,629,800	1,635,102	5,301
OCKER HILL INFANTS	825,509	138,985	0	0		-5,395	-5,467	0	953,632	179	65,400	1,019,032	1,025,563	816,747	825,509	8,762
OCKER HILL ACADEMY	1,016,947	0	0	72,493		-5,972	0	0	1,083,468	246	105,600	1,189,068	1,189,068	1,005,551	1,016,947	11,396
OLD HILL JR & INF	897,594	86,450	0	10,633		-5,470	-6,172	0	983,035	197	139,920	1,122,955	1,129,515	900,680	897,594	-3,087
OLD PARK JR & INF	1,792,678	155,610	11,739	42,924		-10,648	-13,526	0	1,978,776	446	186,540	2,165,316	2,174,916	1,829,582	1,804,416	-25,166
PARK HILL JR & INF	910,285	98,325	-4,251	20,660		-5,795	-6,376	0	1,012,847	211	68,640	1,081,487	1,088,235	893,532	906,033	12,502
PENNYHILL PRIMARY	2,549,537	153,615	-4,809	55,752		-14,903	-19,711	0	2,719,480	642	284,960	3,004,440	3,015,928	2,505,611	2,544,727	39,116
PERRYFIELDS JR & INF	1,220,995	0	0	34,050		-5,151	-8,852	0	1,241,042	295	72,900	1,313,942	1,320,946	1,203,828	1,220,995	17,167
PRIORY PRIMARY	1,007,138	61,560	0	45,772		-7,282	-6,441	0	1,100,746	207	121,740	1,222,486	1,228,984	999,714	1,007,138	7,424
REDDAL HILL JR & INF	1,207,234	73,150	0	34,209		-4,934	-8,509	0	1,301,150	276	124,080	1,425,230	1,432,373	1,195,358	1,207,234	11,876
ROOD END JR & INF	1,915,997	103,740	-3,705	60,390		-8,667	-12,625	0	2,055,130	409	213,840	2,268,970	2,277,711	1,883,353	1,912,293	28,940
ROUNDS GREEN JR & INF	1,715,853	97,670	0	21,892		-9,039	-12,675	0	1,813,699	410	231,300	2,044,999	2,053,853	1,725,197	1,715,853	-9,345
ROWLEY HALL JR & INF	2,296,933	129,675	0	66,887		-9,939	-16,598	0	2,466,958	538	241,980	2,708,938	2,718,964	2,288,489	2,296,933	8,444
RYDERS GREEN JR & INF	1,819,062	99,864	0	28,890		-9,793	-12,873	0								

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2016-17														FUNDING COMPARISONS		
SCHOOLS	DSG (£)	EARLY YEARS (£)	MINIMUM FUNDING GUARANTEE (£)	HIGH NEEDS FUNDING NON FOCUS PROVISION (£)	HIGH NEEDS FUNDING FOCUS PROVISION (£)	EQUAL VALUE PAY CLAIM (£) (8/15)	DE-DELEGATED FUNDING (£)	PFI	TOTAL (£)	PUPIL NUMBERS	ILLUSTRATIVE PUPIL PREMIUM 2016-17 (£)	TOTAL SCHOOLS REVENUE FUNDING 2016/17 (£)	TOTAL SCHOOLS FUNDING INC DFC 2016/17 (£)	Original 2016/17 DSG Figures	Revised DSG Figures with updated IDACI Bandings	Variance
	J	K	L	M	N	O	P	Q		R	S	T	W			
ST JOHN BOSCO JR & INF	926,915	79,316	0	-827	0	0	-6,340	0	999,064	210	68,640	1,067,704	1,067,704	934,243	926,915	-7,329
ST JOHN'S C OF E ACADEMY	919,681	0	1,571	0	0	0	0	0	921,252	204	113,520	1,034,772	1,034,772	933,255	921,252	-12,003
ST MARGARETS JR & INF	814,029	59,432	0	4,939	0	0	-6,098	0	872,302	206	33,000	905,302	905,302	812,408	814,029	1,621
ST MARTINS JR & INF	945,427	88,493	0	9,780	0	-5,505	-6,255	0	1,031,940	209	63,360	1,095,300	1,101,899	940,246	945,427	5,182
ST MARY MAG JR & INF	906,289	52,702	0	11,350	0	-5,776	-6,409	0	958,157	209	79,780	1,037,937	1,044,450	912,628	906,289	-6,338
ST MARY'S JR & INF	891,787	55,860	0	8,350	0	0	-6,376	0	949,621	211	85,800	1,035,421	1,035,421	896,866	891,787	-5,079
ST MATTHEWS JR & INF	1,020,838	80,712	0	67,072	0	0	-6,642	0	1,161,979	212	112,200	1,274,179	1,274,179	1,014,018	1,020,838	6,820
ST PAULS C OF E ACADEMY	911,929	75,810	0	4,133	0	-5,851	0	0	986,022	210	100,920	1,086,942	1,086,942	915,521	911,929	-3,592
ST PHILIPS CATHOLIC PRIMARY SCHOOL	998,466	78,660	0	718	0	0	0	0	1,077,843	208	147,120	1,224,963	1,224,963	997,797	998,466	669
SUMMERHILL PRIMARY	2,713,335	193,515	0	82,031	0	-8,068	-19,912	0	2,960,901	629	357,720	3,318,621	3,329,618	2,723,293	2,713,335	-9,959
TAMESIDE PRIMARY	2,271,848	141,588	0	12,785	0	-11,559	-17,069	0	2,397,594	535	372,240	2,769,834	2,779,888	2,275,216	2,271,848	-3,368
TEMPLE MEADOW JR & INF	1,468,369	108,395	0	19,174	0	-8,766	-10,780	0	1,576,392	345	184,800	1,761,192	1,769,240	1,476,597	1,468,369	-8,229
TIMBERTREE JR & INF	895,885	50,474	9,372	10,426	0	-4,819	0	0	961,338	203	91,080	1,052,418	1,052,418	917,047	905,257	-11,790
TIPTON GREEN JUNIOR	1,533,564	0	0	38,813	0	-7,377	-11,019	0	1,553,982	359	199,320	1,753,302	1,761,318	1,517,204	1,533,564	16,360
TIVIDALE COMMUNITY	1,703,707	138,782	-2,826	44,829	0	-10,391	-12,653	0	1,861,448	415	156,660	2,018,108	2,027,321	1,675,517	1,700,881	25,364
TIVIDALE HALL JR & INF	1,617,472	110,124	-2,344	22,700	0	-9,857	-12,432	0	1,725,662	411	135,800	1,861,462	1,870,437	1,591,333	1,615,127	23,794
UPLANDS PRIMARY	3,266,549	215,175	0	76,780	168,743	-16,982	-23,848	0	3,686,417	762	469,600	4,156,017	4,169,132	3,273,428	3,266,549	-6,879
SILVERTREES	1,270,218	164,920	-37,785	7,339	0	-7,409	0	0	1,397,283	265	93,720	1,491,003	1,491,003	1,214,504	1,232,433	17,929
VICTORIA PARK PRIMARY ACADEMY	2,008,841	102,600	0	16,015	0	-12,560	0	0	2,114,895	445	259,020	2,373,915	2,373,915	2,025,724	2,008,841	-16,883
WARLEY INFANTS	946,796	97,670	0	15,425	0	-5,261	-5,482	-88,331	960,816	180	43,120	1,003,936	1,003,936	936,775	946,796	10,021
WEDNESBURY OAK ACADEMY	1,660,974	131,005	0	11,350	0	-10,180	0	0	1,793,148	396	247,440	2,040,588	2,040,588	1,648,281	1,660,974	12,692
WHITECREST JR & INF	850,413	0	0	22,209	0	-4,829	-6,238	0	861,555	212	31,980	893,535	899,920	848,000	850,413	2,413
WOOD GREEN JUNIOR	977,932	0	0	17,007	0	-6,415	-7,190	0	981,334	233	100,320	1,081,654	1,088,264	982,902	977,932	-4,970
YEW TREE JR & INF	2,165,406	139,536	0	57,841	0	-12,258	-16,342	0	2,334,183	522	309,300	2,643,483	2,653,704	2,168,019	2,165,406	-2,613
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PRIMARY TOTAL	135,977,309	8,107,257	83,979	2,849,739	1,617,885	-637,387	-797,937	-675,900	146,524,944	31,112	14,706,540	161,231,484	161,779,911	135,809,656	136,061,288	251,632
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THE ACE ACADEMY	7,100,012	0	0	111,098	0	-28,863	0	0	7,182,247	1,322	603,375	7,785,622	7,785,622	7,077,991	7,100,012	22,021
BRISTNALL HALL ACADEMY	4,993,924	0	0	317,682	236,739	-19,147	0	0	5,529,198	912	369,715	5,898,913	5,898,913	4,998,927	4,993,924	-5,003
GEORGE SALTER ACADEMY	5,255,888	0	0	75,937	0	0	0	0	5,331,825	989	379,610	5,711,435	5,711,435	5,258,469	5,255,888	-2,581
HOLLY LODGE HIGH	7,267,470	3,910	0	81,789	0	-26,156	-19,985	0	7,307,029	1,308	552,118	7,859,147	7,866,682	7,379,371	7,271,380	-107,991
OLDBURY ACADEMY (OCOS)	7,709,705	0	0	61,397	0	0	0	0	7,771,102	1,489	565,130	8,336,232	8,336,232	7,705,389	7,709,705	4,316
ORMISTON ACADEMY	4,633,447	0	0	63,373	0	-18,421	0	0	4,678,399	883	322,575	5,000,974	5,000,974	4,618,966	4,633,447	14,481
ORMISTON FORGE ACADEMY (HFIELD)	5,116,824	0	0	67,166	0	0	0	0	5,183,990	966	380,875	5,564,865	5,564,865	5,174,404	5,116,824	-57,580
PERRYFIELDS HIGH	6,068,064	0	0	45,667	0	-18,272	-16,482	0	6,078,976	1,187	305,200	6,384,176	6,410,142	6,077,695	6,068,064	-9,631
PHOENIX COLLEGIATE HIGH	6,976,491	0	0	86,272	0	-29,668	-19,933	0	7,013,162	1,246	522,965	7,536,127	7,565,356	6,991,565	6,976,491	-15,073
Q3 ACADEMY (DARTMOUTH)	4,506,200	-205,033	0	99,594	0	0	0	0	4,400,761	913	211,965	4,612,726	4,612,726	4,233,909	4,301,167	67,259
Q3 LANGLEY ACADEMY	640,565	0	0	0	0	0	0	0	640,565	88	0	640,565	640,565	642,183	640,565	-1,618
RSA ACADEMY (WILLINGSWTH)	4,671,070	0	0	76,227	0	0	0	0	4,747,297	888	349,523	5,096,819	5,096,819	4,633,703	4,671,070	37,366
SANDWELL ACADEMY	4,580,814	0	0	76,930	0	0	0	0	4,657,745	915	225,545	4,883,290	4,883,290	4,585,469	4,580,814	-4,655
SHIRELAND COLLEGIATE ACADEMY	5,212,934	62,035	0	101,709	0	0	0	0	5,376,678	934	503,965	5,880,643	5,880,643	5,352,734	5,274,969	-77,765
ST MICHAELS CE HIGH	6,620,129	0	0	182,083	722,068	-21,730	-16,838	-445,800	7,039,913	1,131	418,940	7,458,853	7,482,023	6,596,839	6,620,129	23,290
STUART BATHURST	3,897,789	0	0	45,828	0	0	-11,067	0	3,932,550	739	296,060	4,228,610	4,228,610	3,907,452	3,897,789	-9,663
WODENSBOROUGH ORMISTON ACADEMY	4,784,874	55,108	0	103,140	84,061	-23,043	0	0	5,004,141	866	443,490	5,447,631	5,447,631	4,911,315	4,839,982	-71,333
WOOD GREEN ACADEMY	6,508,517	0	0	78,620	0	-28,872	0	0	6,558,264	1,259	545,405	7,103,669	7,103,669	6,554,768	6,508,517	-46,251
HEALTH FUTURES UTC	1,428,275	0	0	0	0	0	0	0	1,428,275	249	0	1,428,275	1,428,275	1,439,495	1,428,275	-11,221
																0
SECONDARY TOTAL	97,972,991	0	-83,979	1,674,510	1,042,869	-214,171	-84,304	-445,800	99,862,115	18,284	6,996,455	106,858,570	106,964,469	98,140,644	97,889,012	-251,632
																0
SCHOOLS BLOCK TOTAL	233,950,300	8,107,257	0	4,524,249	2,660,753	-851,558	-882,241	-1,121,700	246,387,059	49,396	21,702,995	268,090,054	268,744,380	233,950,300	233,950,300	0